

Gem County Fire Protection District #2
Approved Budget
10-01-25 to 09-30-26

Income

Bank Interest	5,000.00
Cash Forwarded	0.00
Donations	17,000.00
Gem County Remittance	65,151.00
Replacement Fund	998.00
Subscriber Fees	700.00
Inspection Fees	2,000.00
Total Income	90,849.00

Expense

Accounting & Legal	1,000.00
Building Repairs	2,500.00
Insurance	11,000.00
Land Fill Tax & Ditch Ass	400.00
Office Supplies	1,000.00
Professional Fees	400.00
Secretary	2,700.00
Utilities	10,000.00
Crown Point Tower	2,000.00
Communications	1,500.00
Emergency Fund	5,000.00
Misc	2,000.00
PPE	3,000.00
Sundries	300.00
Training	500.00
Travel	500.00
Fuel	10,000.00
Truck Maintenance	21,849.00
Truck Tools & Equipment	12,000.00
Uniforms	1,200.00
Inspection Fees	2,000.00
	90,849.00