

DRAFT

June 24, 2026

Budget Workshop

Meeting Minutes

June 24th - Sweet Fire Station

The meeting was called to order at 5:00 pm by Harvey Church.

In Attendance: Bev Martin, Harvey Church, Kim Zemaitis, Matt Weston Patrick Cowan, and Stephanie Goslin.

The board discussed the upcoming budget for fiscal year 2026/27.

Line items were reviewed and amended in order to reconcile them with historical income/expenditures and anticipated income/expenditures.

Discussions took place regarding future needs of the department which drive budget decisions.

After reconciling the proposed budget, the board drafted the budget which will be presented at the July 2026 meeting for publication.

7:00pm, Harvey motioned to Adjourn Kim 2nds, all in favor.