

Gem County Fire Protection District #2
Approved Budget
10-01-26 to 09-30-27

Income

Bank Interest	7,000.00
Donations	80,000.00
Gem County Remittance	68,316.00
Replacement Fund	998.00
Subscriber Fees	700.00
Rent	2,400.00
Inspection Fees	2,000.00

Total Income **161,414.00**

Expense

Accounting & Legal	2,500.00
Building Repairs	2,500.00
Insurance	12,500.00
Land Fill Tax & Ditch Ass	400.00
Office Supplies	1,000.00
Professional Fees	500.00
Secretary	2,700.00
Utilities	10,000.00
Crown Point Tower	4,000.00
Communications	4,000.00
Emergency Fund	5,000.00
Misc	2,000.00
PPE	3,000.00
Sundries	300.00
Training	500.00
Travel	500.00
Fuel	10,000.00
Truck Maintenance	33,314.00
Truck Tools & Equipment	35,000.00
Uniforms	2,200.00
Inspection Fees	1,000.00
Dry Hydrant Project	1,000.00
Capital Expense	27,500.00

161,414.00